

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2012
Current Dates: 03/01/12 - 03/31/12
Cumulative Dates: 01/01/12 - 03/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,803	7,422.75	5	9,910	14,451.16	8	76,834.16	18.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,803	7,422.75	5	9,910	14,451.16	8	76,834.16	
LI % of Total	13.5%	22.4%	7.8%	3.1%	9.7%	5.5%	16.3%	
Residential New Construction	0	0.00	0	0	210.00	1	8,311.95	2.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	24,674	19,074.77	46	50,555	65,463.49	83	317,045.77	20.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	186,128	10,958.00	3	0.00	0.0%
Energy Star Appliance	1,638	450.00	9	5,965	1,690.00	35	0.00	0.0%
Energy Star HVAC	0	0.00	0	3,757	5,024.00	7	0.00	0.0%
Res Subtotal	26,312	19,524.77	55	246,405	83,345.49	129	325,357.72	
Res % of Total	61.3%	58.8%	85.9%	76.3%	55.7%	88.4%	69.0%	
C&I New Construction	0	0.00	0	27,074	27,415.50	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	10,779	5,268.49	2	39,626	23,559.01	5	69,043.37	34.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	975.00	2	0	975.00	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	10,779	6,243.49	4	66,700	51,949.51	9	69,043.37	
C&I % of Total	25.1%	18.8%	6.3%	20.6%	34.7%	6.2%	14.7%	
Report Total	42,894	33,191.01	64	323,015	149,746.16	146	471,235.25	
Budget Comparison					103,683.66		471,235.25	22.0%